

**Winthrop Harbor  
65% SOLUTION -- RE-DIRECTED EXPENDITURES**

**Current Instruction Expenditures vs 65% Solution Increase  
School Year 2004-05**

**NEW WAY**

School District #	District Name	Current Instruction Expenditures			65% Solution	
		Total** Expenditures	Instruction Expenditures	%	65% Solution Expenditures	Increase with 65% Solution
1	Winthrop Harbor	\$ 5,886,905	\$ 2,606,671	44.3%	\$ 3,826,488	\$ <b>1,219,817</b>

***1st Year Increased Instructional Funding Without a Tax Increase \$ 1,219,817***

\*\*Total Expenditures Less Site & Construction/Capital Improvements

Data: ISBE 2004-05 School Year Report Card District Summary

**OLD WAY**

Assessed Valuation Distict #1 for 2004	\$127,048,183
Proposed Tax Rate Referencum Increase	<u>0.39</u>
<b><i>1st Year Increase in Tax Revenue</i></b>	<b><u>\$495,488</u></b>