

projections for District 46, and that the period of prolonged rapid enrollment growth is essentially behind you.

If future housing development and housing turnover are actually greater than presently anticipated, Series C projections presented in Table 11 reveal total enrollment rising quickly to over 4,300 students in 2007-08. Under the high growth Series C assumptions, District 46 enrollment will continue to expand at a fairly robust pace, exceeding 4,600 by 2010-11 and 4,800 students in 2015-16. My judgment is that this constitutes the reasonable upper limit enrollment parameter for the District. Yet, given substantial undeveloped land in the western and southern portions of the District, along with the possibility of greater residential in-fill, potential for this upper limit being reached does exist.

Let me get right to the bottom line. With the opening of the Madrona School in 2007, District 46's overall capacity needs should be met for at least the next ten years, while relieving overcrowding at Fredrick and the Middle School. Should the 1,000 -student initial capacity of Madrona be expandable (as designed) to eventually accommodate 1,400 students, it is my conclusion that your student capacity infrastructure requirements (with periodic school attendance are boundary adjustments) will be met as far out as can be envisioned.